

ANNUAL 2015 REPORT



Chevy Chase
At Home



Acknowledgements

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crucial support and assistance of:

Nathan Billig

Pam Sacks

Margery Passett

Jan Augustine

Catherine McCallum

Peggy Mercorella

Deb Schmal

Caroline Michaelis

Fran Pitlick

and the

Communications Committee

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CHEVY CHASE AT HOME, INC

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Chevy Chase At Home is registered in the State of Maryland as a charitable organization. A copy of the current financial statement is available by writing or calling our office. Documents and solicitations submitted under the Maryland Solicitations Act are also available, for the cost of postage and copies, from the Maryland Secretary of State, State House, Annapolis MD 21401, 410-974-5534.

About Chevy Chase At Home

Chevy Chase At Home (CC@ H), a non-profit 501(c)(3)Maryland registered charity, was organized in 2009 by a group of neighbors who wanted to establish resources that would enable them to age-in-place. CC@ H provides the support network and services that residents will need if they wish to remain independent and continue to live in their homes as they grow older. Part of a nationwide Village movement, CC@ H helps members live independent, active lives in their own familiar neighborhood. CC@ H is a member of the Village to Village Network (VtoV) and the Washington Area Village Exchange (WAVE).

Membership and Friends of CC@ H

Membership is available at three levels: Full Family, Full Individual, and Associate. Residents of Chevy Chase qualify for membership if they live in neighborhoods defined by the Board of Directors, and are considered to be senior citizens. Currently membership is open to residents of Chevy Chase Village, Section 3 of the Village of Chevy Chase, Town of Chevy Chase, Section 5 of the Village of Chevy Chase, Martin's Additions, Rollingwood and the Old Hamlet.

CC@ H also welcomes nearby neighbors living outside our borders as Friends of Chevy Chase At Home. Friends are welcome to join in many member-organized activities and events and receive the same reduced fees for classes enjoyed by members.

President & Executive Director

Dear Friends,

As we finish another year of service to our community, we can reflect on our accomplishments and plan for the year ahead. In 2015 we successfully fulfilled nearly 1,200 requests for service. Our volunteers provided rides to appointments, made friendly and respite visits, and helped with household tasks. Our programs and classes attracted over 900 participants from our members and the community. Our 2015 annual funding drive resulted in a 60% increase in donations. In addition, we almost doubled the number of donors compared to 2014. These numbers are the measurable part of our success, but our accomplishments are so much more. Our members have inspired neighbors from all generations to volunteer, and many volunteers have developed meaningful friendships with the members they assist.

In 2015 we initiated three new programs. Our *Medical Note Taking* program provides trained volunteers to accompany members who wish to have an extra set of “eyes and ears” during a medical visit. The *Storm Buddies* program connects volunteers with members who might need comfort and aid in a weather related emergency. We established an *Internship* with Bethesda Chevy Chase High School, connecting CC@ H with a local student who assists us with our programs for the 2015-2016 school year.

Looking forward, our volunteers will continue to provide our Full Members with unstinting services, and we will continue to offer our usual array of programs to Members, Friends of CC@ H, and the community: “Brunch Bunch” at Olympia Café, lunches at La Ferme, afternoon social programs at the Chevy Chase Village Hall, classes at several locations, and member-led activity groups. None of these would be possible without the hard work of our staff who daily make everything run smoothly for our members and volunteers.

In addition we thank all of our donors whose contributions allow us to function at the level we do. We look forward to continuing the excellence in service for which we are known, and to being innovative in making sure that we assist our neighbors to continue to live comfortably, safely and meaningfully in our community.

Nathan Billig
President, Board of Directors

Catherine McCallum
Executive Director

Our Volunteers

Volunteers are at the heart of everything we do. Our volunteers are a dedicated, diverse group ranging from 18 to over 90 years of age. Listed here are the 2015 *service volunteers* who have completed the formal volunteer training process prior to providing assistance to members.

Jan Augustine
John Barnes
Nancy Benner
Kathy Besha
Margaret (Pat) Blommer
Karen Bokat
Nathalie Bramson
Jay Brown
Barbara Bryniarski
Bill Catherwood
Susan Catlette
Catherine Cecere
Barbara Coleman
Lucy Cook
Greg Dixon
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Lou Evangelista
Lois Fern
Bernard Finn
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Tracy Gensler
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Martha Hogan
Richard Ireland
Lanny Johnson
Ray Johnston
Irving Kaminsky
Naomi Kaminsky
Linda Kaplan
Susan Keisler

Christine Kessides
Susan Kilborn
Noa Krakoff
Mary (Polly) Lawrence
Sam Lawrence
Steve Lawton
Mary Levering
Roberta Liebman
Don MacGlashan
Catherine McCallum
Margaret (Peggy) Mercorella
Caroline Michaelis
Monique Milhollin
Joe Monte
Betty O'Connor
Lois Ordway
Bob O'Toole
Mark Pape
Fran Pitlick
Michael Pollard
Janet Regan
Marion Robertson
Molly Ruhl
Deb Schmal
Steve Schmal
Pamela Sislen
Karen Spangler
Carol Sutherland
Joan Urban
Loraine Vitellozzi
Wint Weisman
Cathy Wolf

"I enjoy the variety of volunteer opportunities that Chevy Chase At Home provides, co-hosting brunches, helping a member walk his dog, participating in the Friday morning walk, making friendly visits, being a [storm] buddy and driving." -Ms. B., Volunteer

Our Events & Activities

What make our events and activities unique is the collaboration between the members, their peers in the Social Network and Planning Committee, and staff. Below is the CC@ H social calendar from 2015.

Special & Evening Programs

Film Screening of “The Sum Total of Our Memory” and panel discussion.
Age Related Macular Degeneration
Lunches at La Ferme Restaurant
Dinner at Macon Bistro & Larder
Fire Prevention and Safety
In Home Fire Safety Visits
Walking the Camino Travelogue
The Many Faces of Portraiture
Portrait Gallery Tour and Lunch
Cartoons & Caricatures
Freer|Sackler Gallery Tour

Meet & Mingle

Collage Workshop
Ice Cream Social & Armchair Travel
How to Improve Your Balance
and Prevent Falls
Make a Memorable Mosaic Plaque
Staying Safe Online
St. Patrick’s Day Celebration
Summer Movie “The Maltese Falcon”
Take Tea with the Ambassador
Holiday Party & Cookie Exchange

Affinity Groups

Brunch Bunch (monthly get-togethers)
Walking Club
Knitting Circle
Jewelry Making

Classes

Android Smartphones for Beginners
Getting to Know Your iPad
Your Computer is Your Friend
iPhone ABC’s
Gentle Seated Pilates
Zumba Gold®

Co-Sponsored Events

Guitar Master Classes (co-sponsored
with The International Conservatory
of Music)

Fundraiser

What’s It Worth? Trash or Treasure?



*Brunch Bunch at
Olympia Café*

Our Committees 2015

CC@ H committee volunteers are the backbone of CC@ H and without their time and talent nothing would have been accomplished in 2015.

VOLUNTEER SERVICES COMMITTEE

Chair:

Monique Milhollin

Members:

Nancy Benner
Bill Gilbert
Peter Gray
Susan Hamburger
Lanny Johnson
Florence Lourie
Peggy Mercorella
Janet Regan
Karen Spangler
Joan Urban

SOCIAL NETWORKING AND PROGRAM COMMITTEE

Chair:

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Members:

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Sandie Deighton
Sandy Geller
Linda Graham
Irene Hoskins
Ann Joseph
Linda Kaplan
Marlyse Kennedy
Fran Pitlick
Marion Robertson
Molly Ruhl
Pat Schleifer
Barbara Scupi
Millie Shott
Evelyn Welebir

COMMUNICATIONS COMMITTEE

Co-chairs:

Caroline Michaelis & Fran Pitlick

Members:

Jan Augustine
John Barnes
Nathalie Bramson
Elaine Collins
David Duberman
Joan Urban

MEMBERSHIP COMMITTEE

Co-chairs:

Steve Schmal & Judith Silber

Members:

Gaby Gandal
Peter Gray
Irving Kaminsky
Jean Kapp

COMMUNITY SERVICE PROVIDERS COMMITTEE

Chair:

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Members:

Barbara Coleman
Elaine Collins
Tom Collins
Gail Feldman

DEVELOPMENT COMMITTEE

Consultants

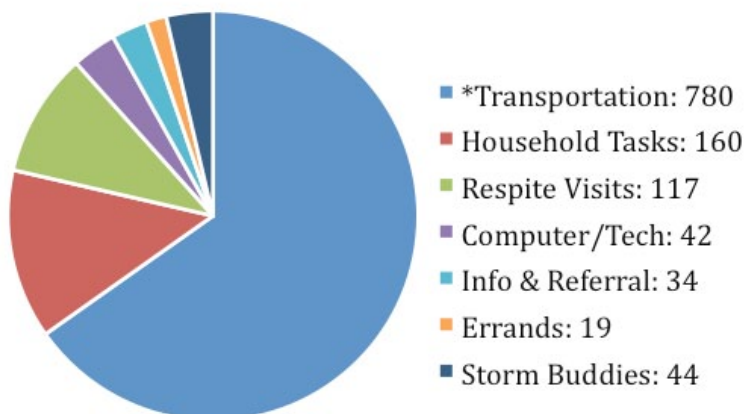
Lori Goodman & Florence Lourie

Statistics

CHEVY CHASE AT HOME BY THE NUMBERS 2015

- 1,196** member requests fulfilled by volunteers which included rides to appointments, tech support, respite visits, help with household tasks, and more. This number also reflects direct service referrals to our Neighbor-recommended List of home maintenance providers and our home health care provider list.
- 931** attended our 30+ social, educational and safety programs and classes throughout the year.
- 235** members from 151 households who joined by December 2015.
- 102** times our Gentle Seated Pilates and Zumba Gold® exercises classes met.
- 86** times our affinity groups met, which included knitting circles, the walking club, and a new jewelry making group.
- 65** service volunteers gave over 1,000 hours of time.
- 32** attendees at our tech classes: Your Computer is Your Friend, Android Smartphones for Beginners, iPhone ABC's and Getting to Know Your iPad.
- 21** new volunteers attended CC@ H training and another nine participated in special Medical Note Taker training. We provided training to six observers from four area villages.

1,196 Member Requests Fulfilled



*Based on 385 Round Trip Rides plus 10 one way rides.

Data does not reflect the 100 requests which were cancelled, 81 of which had been assigned to a volunteer and then cancelled due to weather, etc.

Financials

FINANCIAL REPORT 2015

Income

Membership Dues	30,600
Donations ¹	81,583
Fund-raising Event	3,490
Fees for Classes	13,134
Total	128,807

Expenses

Personnel ²	71,894
Administrative Expenses (insurance, etc.)	6,993
Executive Office (parking, supplies, etc.)	4,728
Programs and Member Services	1,538
Instructor Fees	8,180
Printing	2,419
Postal	1,594
Legal	100
Total	97,446

In-Kind Services

Office Space ³	50,000
Legal	10,000
Accounting Services	4,500
Printing & Design Services	2,000
Office Supplies, Refreshments, etc.	1,579
Total	68,079

Note 1: This includes the donation portion of Associate Membership & Friend fees.

Note 2: Our part-time Executive Director and part-time Office Coordinator work alongside the volunteer corps to keep every aspect of CC@ H moving, from volunteer coordination for member services and programs to day-to-day administration.

Note 3: Estimated value based on commercial rental property rate in downtown Bethesda

Thanks to these individual donors for supporting our organization:

For their exceptional generosity, we give special thanks to

Nathan Billig & Gail Weinmann
Gaby Gandal
Jamie Gorelick & Richard Waldhorn
Caroline Michaelis
Frances Pitlick & Jerald Bernstein
Patrick & Janet Regan
The Estate of Naomi Kaminsky

Individual Contributors

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Anonymous

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Jan Augustine

Rhonda Baines

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Caroline Barnett

Leslie Barr & Richard Perle

Barry Kids & Foster Kids

Proceeds from Grafton St. Cafe

Sunday Stand

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Leah Brasch & Daniel Koch

Charlotte Brewer

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William & Jean Sperling Catherwood

To CC@ H, in honor of the

wonderful work you do

Elaine & Thomas Collins

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In memory of Joan Boykin

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In gratitude to CC@ H

and Betty O'Connor

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wonderful work you do

Vivian & Chris Hartenau

L. Havlicek

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Soching Tsai

In thanks to Charlotte Brewer

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Nancy Wolf & Jim Pavle

Charles & Nancy Wolfson

Holly Worthington

Mary & John Franklin Wright

In gratitude to Noa Krackoff & Sydney

Hoffmann, Storm Buddies

Mary & John Franklin Wright

In honor of Catherine Cecere

Patricia Wyman

Deborah Zwicker

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In Memory of Naomi Kaminsky

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Frances Pitlick & Jerald Bernstein
Robert Shorb & Margot Semler
Nancy Tunnicliffe
Joan & Laszlo Urban
Sandra & Richard von Schilling



Thank you for supporting our organization:

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Ginsberg Helfer & Boyd, PLLC
Les Irby, Financial Advisor
Rebecca H. Laird, JD
K&L Gates, LLP
Darka Jordan, Graphic Designer
Erica Raphael, Tech Instructor
Pamela Sislen, Tech Instructor

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Services Center
Chevy Chase Village
Town of Chevy Chase
Village of Martin's Additions
Chevy Chase United Methodist Church

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Barbara Klutinis
La Ferme Restaurant
Manoli Canoli
Sloans & Kenyon
Chevy Chase Wine & Spirits
Suburban Hospital, Community Health
and Wellness
Vamoose Bus
Whole Foods Market-Friendship Heights

Donors

Thank you for supporting our organization:

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*Bethesda-Chevy Chase Rotary Foundation
*Catalyst Foundation
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*The Columbia Foundation
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